



Board of County Commissioners Agenda Request

4A

Agenda Item #

Requested Meeting Date: May 13, 2025

Title of Item: LED Retrofit at Long Lake Conservation

<input checked="" type="checkbox"/> REGULAR AGENDA <input type="checkbox"/> CONSENT AGENDA	Action Requested: <input type="checkbox"/> Approve/Deny Motion <input type="checkbox"/> Adopt Resolution (attach draft) <input type="checkbox"/> Hold Public Hearing <i>*provide copy of hearing notice that was published</i>	<input checked="" type="checkbox"/> Direction Requested <input type="checkbox"/> Discussion Item <input type="checkbox"/> Information Only
Submitted by: Dennis (DJ) Thompson		Department: Land
Presenter (Name and Title): Dennis (DJ) Thompson, Land Commissioner		Estimated Time Needed: 10 Minutes
Summary of Issue: <p>At the March 11, 2025 County Board meeting, the Land Department provided information on a LED Retrofit project for Long Lake Conservation Center. The project went out for bids and the lowest bid received for the project was \$36,963.13. The Long Lake Conservation Foundation has agreed to provide \$7,392.00 for the project. This brings the total cost of the project down to \$29,571.13.</p> <p>Mille Lacs Electric would provide financing for the project with the following terms:</p> <ul style="list-style-type: none">- 5-year term- 3% interest rate- 0% administrative service fee- Loan payment of \$531.25/month (estimated savings of \$653.33/month)- Total paid to interest \$2,311.60 <p>Once the project is complete, Mille Lacs Electric provides a rebate based on the number of light fixtures that were converted. Estimated amount of rebate is \$5,000.</p> <p>Project will pay for itself in 46 months.</p>		
Alternatives, Options, Effects on Others/Comments: Options for the project would be to finance the cost of the project through Mille Lacs Electric or use fund balance to pay for the project.		
Recommended Action/Motion: Seeking direction from County Board.		
Financial Impact: <p>Is there a cost associated with this request? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>What is the total cost, with tax and shipping? \$</p> <p>Is this budgeted? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Please Explain:</p> <p>Amount paid each month for loan would be recouped in savings on electrical bills.</p>		

Legally binding agreements must have County Attorney approval prior to submission.